

## F. IMPROVING EDUCATOR QUALITY STATE GRANTS PROPOSED BUDGET SUMMARY

<b>INSTITUTION:</b> <b>PROJECT DIRECTOR:</b> <b>PROJECT TITLE:</b>			<b>CHECK OPTION:</b> (1) Direct Costs _____ (2) Tuition _____
<b>EXPENDITURE CATEGORY</b> <i>(Provide full explanations in narrative)</i>	<b>FEDERAL GRANT FUNDS REQUESTED</b>	<b>PROVIDED WITH MATCHING FUNDS</b>	<b><u>TOTAL</u> PROPOSED BUDGET</b>
<b>1. SALARIES &amp; WAGES (institutional employees)</b> <div style="display: flex; justify-content: space-between; margin-top: 5px;"> <span><u>Name</u></span> <span><u>Title</u></span> </div>			
			0.00
			0.00
			0.00
			0.00
<u>Support Personnel (Clerical, Assistants)</u>			
			0.00
			0.00
<b>TOTAL SALARIES &amp; WAGES</b>	0.00	0.00	0.00
<b>2. FRINGE BENEFITS</b>			0.00
<b>3. CONTRACTUAL</b>			
Consultants (non-institutional employees)			0.00
Subcontracts (specify)			0.00
Other (specify)			0.00
<b>TOTAL CONTRACTUAL</b>	0.00	0.00	0.00
<b>4. MATERIALS &amp; SUPPLIES</b>			
Office Supplies			0.00
Instructional Books and Materials			0.00
Participant Supplies			0.00
Other (specify)			0.00
<b>TOTAL MATERIALS AND SUPPLIES</b>	0.00	0.00	0.00
<b>5. TRAVEL</b>			
Project Director and Staff			0.00
Participant Travel			0.00
Participant Room and Board			0.00
<b>TOTAL TRAVEL</b>	0.00	0.00	0.00
<b>6. STIPENDS</b>			0.00
<b>7. TUITION &amp; FEES</b>			0.00
<b>8. EQUIPMENT (items over \$500)</b>			0.00
<b>9. SERVICES (duplication, printing, telephone, etc.)</b>			0.00
<b>10. OTHER COSTS (specify )</b>			
			0.00
			0.00
<b>TOTAL OTHER COSTS</b>	0.00	0.00	0.00
<b>BUDGET SUBTOTAL ( Sum of items 1 - 10)</b>	0.00	0.00	0.00
<b>11. INDIRECT COSTS (8% maximum)</b>			0.00
<b>TOTAL DIRECT COSTS</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL REQUESTED GRANT FUNDS</b>	\$ -		